

Outwood Academy Ormesby - Pupil Premium Expenditure - 2015/16

Academy Pupil Population

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend
Option Maths				£ 6,003	£ 6,003	£ 14,047
Option English					£ 2,851	£ 13,686
VMG Maths						£ 1,471
VMG English						£ 960
VMG Science						£ 2,701
Enrichment Maths						£ 1,141
Enrichment English						£ 3,422
Enrichment Science		£ 900	£ 900			
121 English						£ 14,918
121 Maths						£ 64,643
121 Science						£ 24,034
Enrichment Library	£ 13,829					
Maths TA	£ 50,201					
English TA	£ 49,713					
Uniform	£ 48,081					
Director Support	£ 392,452					
Careers Inc.						£ 15,000
FSM						
Lucid Exact / Lexia Support						
Careers & Wellbeing Officer	£ 28,079					
Attendance Officers	£ 41,051					
N Region EWO	£ 9,698					
Tees Valley Music Lessons		£ 9,180				
Educational Psychologist	£ 4,500					
Breakfast Club	£ 6,000					
Enrichment for Learning	£ 10,000					
Student Voice Elections						
Intervention Session Pizzas	£ 10,000					
Graduation						
Hoodies						
Accelerated Reader	8,243					
Sue Dardowski	43,000					
Deep Support - Attendance	2,500					
Deep Support - Accelerated Reader	16,500					
Deep Support - Transition		3,000				
Deep Experience (Celebration Evening)					2,000	
Deep Experience - Yr 8 Residential			5,000			
Deep Experience - Prom					1,000	
Deep Learning - Educational Visits	12,000					
Deep Learning - Rewards for Learning/St	1,000					
Sept 15 expenditure	627.25					

Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
			£ 4,322	£ 4,322	£ 10,114
				£ 2,053	£ 9,854
					£ 1,059
					£ 692
					£ 1,945
					£ 821
					£ 2,464
	£ 648	£ 648			
					£ 10,741
					£ 46,543
					£ 17,304
	£ 9,957				
	£ 36,145				
	£ 35,793				
	£ 34,618				
	£ 282,565				
					£ 10,800
	£ 155,078				
	£ 20,217				
	£ 29,557				
	£ 6,983				
	£ 6,610				
	£ 3,240				
	£ 4,320				
	£ 7,200				
	£ 7,200				
	£ 5,935				
	£ 30,960				
	£ 1,800				
	£ 11,880				
	£ 2,160				
				£ 1,440	
		£ 3,600			
				£ 720	
	£ 8,640				
	£ 720				
	£ 452				

Year Group	Number on Roll	Number EVER/LAC/Service
Year 7	163	117
Year 8	134	96
Year 9	145	104
Year 10	143	103
Year 11	138	99
Total	723	521

**EFA Pupil Premium**

**Income**

Sep 15 - Mar 16 (Actual Jan 15 census) £274,345.00  
based on 503 pupils @ £935 each  
and 0 Service Children @ £300 each

Apr 16 - Aug 16 (Estimate Jan 16 census) £202,973.00  
based on 521 pupils @ £935

**LA Pupil Premium**

**Total Pupil Premium Income** £477,318.00

**Total Pupil Premium Expenditure** £832,117.86

**Year 7 Catch Up Premium**

**Income (£500 x 33 pupils)** £16,500.00

**Expenditure**

Librarian Support £6,800.03

VP - Deep Support - Year 7 £10,691.61

**Total Expenditure** £17,491.64

**Post 16 Bursaries**

**Income**

Income - Original Allocation

Vulnerable Students

**Total Income**

**Expenditure**

Vulnerable Students (Cash Payments)

Goods in lieu of cash

**Total Expenditure** £0.00

**SEN**

**Income**

LA Top Up Funding (Budget) £ 76,172.00

Pre 16 High Needs Funding £ 240,000.00

GAG Notional SEN Funding £ 555,442.94

**Total Income** £ 795,442.94

**Expenditure**

SEN Operational Budget £ 5,000.00

External Providers

LSU Salaries non teaching £ 439,273.68

LSU Salaries teaching £ 76,624.67

13% Teaching Salaries £ 234,293.89

13% Agency Teaching Fees £ 3,900.00

13% Non Teaching Salaries £ 70,438.10

**Total Expenditure** £ 829,530.35

€ 001,250 € 0,418 € 4,248 € 4,322 € 6,375 € 114,405