

Outwood Academy Ormesby - Pupil Premium Expenditure - 2017/2018

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
Option Maths				£ 6,713	£ 8,951	£ 13,426				£ 4,701.54	£ 6,268.72	£ 9,403.07
Option English						£ 13,426						£ 9,403.07
Option science						£ 6,713						£ 4,701.54
VMG Maths						£ 2,797						£ 1,958.97
VMG English						£ 1,399						£ 979.49
VMG Science						£ 1,420						£ 994.56
121 Maths						£ 57,400						£ 40,200.26
121 English						£ 57,400						£ 40,200.26
121 Science						£ 25,200						£ 17,648.90
Maths Enrichment						£ 7,832						£ 5,485.13
English Enrichment						£ 1,119						£ 783.59
Science Enrichment						£ 2,180						£ 1,526.99
Outwood Directors Support	£ 151,153						£ 105,860.49					
Maths TA	£ 20,689						£ 14,489.59					
English TA	£ 19,462						£ 13,630.28					
Head of Deep Support/SENCO	£ 64,442						£ 45,132.41					
Learning Managers x 5	£ 101,903						£ 71,368.24					
Attendance & Welfare staff	£ 42,427						£ 29,713.83					
Consequences Manager	£ 13,811						£ 9,672.32					
Library staff	£ 26,876						£ 18,822.78					
Staff CPD	£ 5,000						£ 3,501.79					
Free School Meals LA Catering SLA							£ 203,207.28					
Student Hospitality	£ 7,703						£ 5,394.82					
Student Uniform (DS)		£ 17,000						£ 11,906.00				
Yr8 Graduation outward bound visit (DE)			£ 20,540						£ 14,385.25			
Breakfast Club	£ 6,285											
Careers Inc. SLA (DE)						£ 15,351						£ 10,751.09
Teacher to Parents communication licence	£ 2,625						£ 1,838.43					
Psychological Services SLA Students (DS)	£ 10,725						£ 7,511.17					
Deep Learning General Budget	£ 3,000						£ 2,101.06					
Unify Premium	£ 995						£ 696.85					
Cooker Rental	2460						£ 1,722.87					
Out of Class Learning	£ -											
Deep Support General Budget(DS)	£ 4,000						£ 2,801.41					
Oliver Hosting System Library	£ 1,374						£ 962.29					
Bids for extraordinary funding (DL)	£ 5,000						£ 3,501.79					
Deep Experience General (DE)	£ 4,000						£ 2,801.41					
Music Tuition (DE)			£ 6,216					£ 4,353.39				
Vocab Express Licence	£ 264						£ 184.89					
Impero	£ -											
Prom (DE)						£ 1,000						£ 700.35
Accelerated Reader Licence (DS)	£ 4,526						£ 3,169.67					
Accelerated Reader Resources	£ 4,000						£ 2,801.41					
Curriculum Resources/Licences	£ -											

£ 550,897.08 £ 11,906.00 £ 18,738.64 £ 4,701.54 £ 6,268.72 £ 144,737.27

Academy Pupil Population

Year Group	Number on Roll for 17/18 (Oct 17 census)	Number EVER6L LAC/Service
Year 7	137	96
Year 8	127	89
Year 9	179	125
Year 10	166	109
Year 11	139	97
Total	738	517

EFA Pupil Premium Income	
Pupil Premium Income	£465,184.00
LA Pupil Premium LAC	
Total Pupil Premium Income	£465,184.00
Total Pupil Premium Expenditure	£737,239.25

Year 7 Catch Up Premium	
Income estimate	£11,500.00
Expenditure	
VMG Lexia TA Support	£4,088.10
1:1 English & Maths	£6,441.84
Total Expenditure	£10,529.94

Post 16 Bursaries	

SEN	
Income	
LA Top Up Funding	£ 78,269.00
GAG Notional SEN Funding	£ 499,761.02
High Needs Block Funding	£ 150,000.00
Total Income	£ 728,030.02
SEN expenditure	£ 2,000.00
LSU Salaries	£ 236,342.60
16.15% Teaching Salaries	£ 307,510.86
16.15% Agency Teaching Fees	£ 16,150.00
16.15% Non Teaching Salaries	£ 122,427.66
16.15% Director Support	£ 29,112.96
Total Expenditure	£ 713,544.08