

Outwood Academy Ormesby - Pupil Premium Expenditure - 2018/2019						
Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend
Option Maths	-	-	1,420.08	1,238.79	2,507.80	
Option English	-	-	-	1,178.36	2,991.23	
Option science	-	-	-	-	604.29	
VMG Maths	-	-	-	-	1,631.58	
VMG English	-	-	-	-	181.29	997.08
VMG Science	-	-	-	-	-	604.29
121 Maths	-	-	-	-	56,000.00	-
121 English	-	-	-	-	-	56,000.00
121 Science	-	-	-	-	-	28,000.00
Maths Enrichment	-	-	-	-	-	1,812.96
Maths Holiday Revision Sessions	-	-	-	-	-	241.72
English Enrichment	-	-	-	-	-	997.08
English Holiday Revision Sessions	-	-	-	-	-	181.29
Science Enrichment	-	-	-	-	-	1,208.58
Science Holiday Revision Sessions	-	-	-	-	-	906.43
Outwood Directors Support	155,593.83					
Head of Deep Support/SENCO	62,984.00					
Learning Managers x 5	107,095.67					
English TA	14,001.01					
Maths TA	15,097.23					
Attendance & Welfare staff	84,953.90					
Consequences Manager	15,400.00					
Library staff	22,212.76					
Teaching staff CPD	10,000.00					
Team building	12,624.00					
Deep Support General Budget	4,000.00					
Student Uniform (Deep support)	4,000.00	10,850.00				
Psychological Services SLA Students (DS)	10,449.97					
Deep Experience General (Deep exp)	4,000.00					
Outwood Bound (Deep exp)			20,520.00			
Careers Inc. SLA (Deep exp)						12,068.10
School Production (Deep Experience)						
Prom (Deep experience)						1,000.00
Music Tuition (Deep Experience)	5,921.16					
Deep Learning General Budget	4,000.00					
Deep Leadership funding bids	4,000.00					
Student Transport (taxis)	4,320.00					
Free School Meals						
Student Hospitality	5,300.00					
Breakfast Club	9,933.56					
Ethnic Minority Support Contract						
Learning and Language Specialist Teaching Service						
Accelerated Reader	4,164.11					
Careers Inc. SLA (Deep exp)						12,068.10
Licence for Cashless Catering	3,525.70					
Annual Licence to CPOMS	995.00					
Evolve	399.00					
Vocab Express	264.00					
Groupcall	1,468.00					
Emerge Licence	714.60					
Lexia Reading Package	487.00					
Heggarty Maths	1,200.00					
Times Table Rockstars	159.50					
Secondary Science Package	275.00					
Secondary Spanish Package	80.00					
Secondary French Package	80.00					
Oliver Hothing System Library	1,557.00					
FSM Eligibility	1,582.00					
Revision Materials (Curr)						
Exam materials for PP students (Curr)						
DT Student Resources						

Academy Pupil Population		
Year Group	Number on Roll 18/19	Number E/VE/EA/CA/Service
Year 7	177	134
Year 8	178	135
Year 9	148	112
Year 10	138	98
Year 11	140	95
Total	781	573

EFA Pupil Premium		
Income		
Sep 18 - Mar 19		£281,434.64
Apr 19 - Aug 19		£223,148.85
LA Pupil Premium		£1,800.00
Total Pupil Premium Income		£506,383.48
Total Pupil Premium Expenditure		£771,682.79

Year 7 Catch Up Premium (13.58% of Y7 cohort 24 students)		
24 students divided by 781 total students = 3.07%		
Income		£12,502.71
Expenditure		
Accelerated Reader Resources & 3.07% of Licence		£3,132.00
Director Support 3.07%		£5,914.72
Librarian Support 3.07%		£844.39
VP - Deep Support 3.07%		£2,394.27
Total Expenditure		£12,285.38

Post 16 Bursaries		

SEN		
Income		
LA Top Up Funding		£ 168,781.80
GAG National SEN Funding		£ 734,635.85
Total Income		£ 893,417.65
SEN expenditure		
Deep Support SEN resources		£ 3,000.00
LSU Salaries		£ 282,526.94
16.17% Teaching Salaries		£327,020.79
16.17% Agency Teaching staff		£16,170.00
16.17% Director Support plus SEND Director		£ 31,153.45
16.17% Non Teaching Salaries		£ 119,305.02
16.17% Agency non teaching staff		£ 3,234.00
Total Expenditure		£ 779,176.19